

NATIONAL ACADEMY OF CUSTOMS, INDIRECT TAXES & NARCOTICS (NACIN)

➤ BUDGET AND PROGRAMME

(i) Budget Allocated, Indicating Particulars of All Plans, And Expenditures:

Details of Allocation, Expenditure and balance of NACIN Headquarter upto 31.03.2024 (Rs. In thousands)		
Revenue Section		
SUB-HEAD	TOTAL S.G. 2023-24	Expenditure
Salaries	80937	80937
Rewards	329	293
Medical	1959	1856
Allowances	62100	62087
LTC	327	254
Training Expenses	131995	129210
D.T.E	19920	19892
F.T.E	2285	2268
Office Expenses	58000	53904
R.R.T	772	772
Printing and Publication	322	272
Rent for others	9558	9315
Digital Equipment	1547	1529
Material and Supplies	1500	1269
Fuels and Lubricants		
Advt. and Publicity	0	
Professional Service	1850	1544
Repair and Maintenance	4130	4008
Oth Revenue Expenditure	281	202
Swachhta Action Plan	3512	3505
Minor works (Office)	27613	26787
Minor works (Resi.)	2762	2752
Total Revenue Section	411699	402656
Capital Section		
SUB-HEAD	TOTAL S.G. 2023-24	Expenditure
Motor Vehicle	0	
Machinery and Equipment	1010	995
Other Capital Expenditure		
(ICT) equipment	993	990
Furniture and Fixtures	282	282
Other Fixed Assets	100	84
Total Capital Section	2385	2351